

**BUDGET 2024-2025**

	<b>Description</b>	<b>BUDGET 2024/25 FINAL</b>
<b>RECEIPTS</b>		
	Interest	750.00
<b>TOTAL</b>		<b>750.00</b>
<b>PAYMENTS</b>		
<b>Staff</b>	Clerks Salary	5929.00
<b>Administration</b>		
	General Admin Stationary	250.00
	Training	250.00
	Poppy Wreath Donation	25.00
	Insurance	950.00
	Internal Auditor	100.00
	External Auditor	350.00
	Election Costs	100.00
	Laptop Upkeep	120.00
	Website	1000.00
	Chairs Allowance	200.00
	legal fees	3500.00
	Mileage	250.00
	PAT Test on laptop	66.00
<b>Open Spaces</b>		
	Grass Cutting	2000.00
	Dog Waste Bins Emptying	850.00

Trees	400.00
Open Spaces Furniture/ Main	2000.00
Streetlighting EON	1700.00
Streetlighting Maintenance	1500.00
Streetlighting new	0.00
K&M Streetlight Contract	261.00
Queens Jubilee	0.00
Coronation	0.00
Speedwatch	1000.00
Defibrillator Pads and Maintenance	100.00
Ditch cleaning	0.00
Telephone Box Sundry/Glass	200.00

**Subscriptions**

Norfolk PTS	350.00
Edge	264.00
Parish Online	50.00
Accountant Payrole	250.00
ICO	35.00
Health & Safety	800.00

**Grants and Donations**

TVH&PF	2750.00
PCC	2750.00
TUC	5000.00
BMACCS	400.00

**TOTALS 35750.00**

**Outgoings 35750.00**  
**Income -750.00**

**TOTAL PRECEPT 35000.00**